

MURREE BREWERY COMPANY LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2012

	Note	Liquor Division		Glass Division		Tops Division		Total	Total
		2012	2011	2012	2011	2012	2011	2012	2011
		(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)	(Rs.'000)
TURNOVER									
Third party sales - net	23	3,507,126	3,569,733	222,459	124,882	1,234,084	1,101,089	4,963,669	4,795,704
Inter divisional sales	23.1	196,702	128,533	406,158	388,751	3,443	-	-	-
		3,703,828	3,698,266	628,617	513,633	1,237,527	1,101,089	4,963,669	4,795,704
Duties and taxes	23.2	(1,028,123)	(1,213,191)	(30,684)	(19,552)	(214,100)	(213,173)	(1,272,907)	(1,445,916)
		2,675,705	2,485,075	597,933	494,081	1,023,427	887,916	3,690,762	3,349,788
COST OF SALES									
Third parties	24	(1,320,426)	(1,198,837)	(538,691)	(450,248)	(636,921)	(567,795)	(2,496,038)	(2,216,880)
Inter divisional		(369,616)	(331,274)	-	-	(236,687)	(186,010)	-	-
		(1,690,042)	(1,530,111)	(538,691)	(450,248)	(873,608)	(753,805)	(2,496,038)	(2,216,880)
GROSS PROFIT		985,663	954,964	59,242	43,833	149,819	134,111	1,194,724	1,132,908
Distribution cost	25	(188,859)	(149,420)	(2,673)	(2,024)	(113,425)	(96,291)	(304,957)	(247,735)
Administrative expenses	26	(111,733)	(96,418)	(17,360)	(14,207)	(28,708)	(20,267)	(157,801)	(130,892)
Finance cost	27	(958)	(3,565)	(603)	(578)	(572)	(207)	(2,133)	(4,350)
		(301,550)	(249,403)	(20,636)	(16,809)	(142,705)	(116,765)	(464,891)	(382,977)
		684,113	705,561	38,606	27,024	7,114	17,346	729,833	749,931
Other expenses	28							(55,414)	(56,026)
Other operating income	29							128,390	90,781
NET PROFIT BEFORE TAXATION		684,113	705,561	38,606	27,024	7,114	17,346	802,809	784,686
Provision for taxation	30							(277,770)	(264,765)
NET PROFIT AFTER TAXATION								525,039	519,921
									(Restated)
EARNINGS PER SHARE - BASIC and DILUTED (RUPEES)	31							27.56	27.29

The annexed notes 1 to 42 form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR