

MURREE BREWERY COMPANY LIMITED
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012

38 CAPACITY AND PRODUCTION	MEASUREMENT BASIS	2012	2011
38.1 Liquor Division			
(a) Capacity of Industrial unit			
Beer and Non Alcoholic Beverages (NAB)	Liters	19,800,000	19,800,000
PMFL	Cases (2 B.G)	1,000,000	1,000,000
Non Alcoholic Products (NAP)	Liters	24,000,000	24,000,000
(b) Actual Production			
Beer and Non Alcoholic Beverages (NAB)	Liters	13,269,045	11,081,739
PMFL	Cases (2 B.G)	814,498	983,228
Non Alcoholic Products (NAP)	Liters	13,403,996	15,092,920
38.2 Tops Division			
(i) Rawalpindi			
(a) Capacity of Industrial unit			
Tetra pack Juices	Liters	27,000,000	30,000,000
Malt Extract	Kgs	210,000	210,000
(b) Actual Production			
Tetra pack Juices	Liters	17,680,216	18,396,026
Malt Extract	Kgs	44,155	1,827
(ii) Hattar			
(a) Capacity of Industrial unit			
Food Products	Cartons	375,000	375,000
Juice (NR & Ret)	Liters	4,500,000	4,500,000
Mineral Water	Liters	7,200,000	2,376,000
(b) Actual production			
Food Products	Cartons	105,294	119,610
Juice (NR & Ret)	Liters	2,719,179	3,125,212
Mineral Water	Liters	4,454,676	1,177,476
38.3 Glass Division - Hattar			
(a) Melting Capacity	M. Tons	27,375	27,375
(b) Actual production - Glass melted	M. Tons	23,636	23,026

38.4 Normal capacity is based on one shift of 8 hours per day. Actual production represents multiple shifts which are run keeping in view the market demand.

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39 TRANSACTIONS WITH RELATED PARTIES

Related parties comprise of directors, entities over which the directors are able to exercise significant influence, entities with common directors, major shareholders, staff retirement funds, executives and key management personnel. Balances with related parties are shown in notes 10.1 and 20.1 to the financial statements. The transactions with related parties, other than remuneration and benefits to Chief Executive and directors and key management personnel as per the terms of their employment which are disclosed in notes 33 and 34 respectively to the financial statements, are as follows:

	2012	2011
	(Rs.'000)	(Rs.'000)
Transactions with associated companies under common directorship		
Sales commission	28,610	29,775
Purchase of raw materials	96,737	101,310
Services acquired	7,680	720
Transactions with other associated undertakings		
Contribution to staff provident fund	1,678	1,488
Contribution to staff pension fund	1,819	854
Remuneration of Chief Executive and Directors - Refer note 33		
Remuneration of Key Management Personnel - Refer note 34		

40 POST BALANCE SHEET EVENT

- 40.1** The Board of Directors of the Company in the meeting held on -----September 2012 proposed cash dividend of 50% (i.e., Rs. 5 per share) and stock dividend (bonus shares) of 10% (i.e., 01 bonus share for every 10 shares held by the shareholders).

41 GENERAL

- 41.1** Dividend payable to Muslim Shareholders is deemed to be appropriated from income arising from the Company's investments and rental income.
- 41.2** Figures have been rounded off to the nearest thousand of Rupees, unless otherwise stated.

42 APPROVAL OF FINANCIAL STATEMENTS

These financial statements were authorized for issue by the Board of Directors of the Company in their meeting held on _____.

CHIEF EXECUTIVE

DIRECTOR