

**MURREE BREWERY COMPANY LIMITED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2009**

<b>39 CAPACITY AND PRODUCTION</b>	<b>Measurement basis</b>	<b>2009</b>	<b>2008</b>
<b>39.1 Liquor Division</b>			
<b>(a) Capacity of Industrial unit</b>			
Beer and Non Alcoholic Beverages (NAB)	Liters	<b>5,450,000</b>	5,450,000
PMFL	Cases (2 B.G)	<b>1,000,000</b>	1,000,000
Alcohol (96 GL)	Liters	<b>2,000,000</b>	2,000,000
Non Alcoholic Products (NAP)	Liters	<b>24,000,000</b>	24,000,000
<b>(b) Actual Production</b>			
Beer and Non Alcoholic Beverages (NAB)	Liters	<b>8,224,378</b>	7,730,547
PMFL	Cases(2 B.G)	<b>761,217</b>	663,788
Alcohol (96 GL)	Liters	<b>1,970,973</b>	1,796,507
Non Alcoholic Products (NAP)	Liters	<b>19,614,686</b>	20,402,427
<b>39.2 Tops Division</b>			
<b>(i) Rawalpindi</b>			
<b>(a) Capacity</b>			
Tetra pack Juices	Liters	<b>12,000,000</b>	12,000,000
Malt Extract	Kgs	<b>210,000</b>	210,000
<b>(b) Actual Production</b>			
Tetra pack Juices	Liters	<b>21,704,327</b>	14,005,124
Malt Extract	Kgs	<b>6,856</b>	14,470
<b>(ii) Hattar</b>			
<b>(a) Capacity</b>			
Food Products	Cartons	<b>375,000</b>	375,000
Juice (NR)	Liters	<b>2,250,000</b>	2,250,000
Juice (Ret)	Liters	<b>2,250,000</b>	2,592,000
<b>(b) Actual production</b>			
Food Products	Cartons	<b>113,984</b>	116,275
Juice (NR)	Liters	<b>2,176,107</b>	2,220,363
Juice (Ret)	Liters	<b>8,600</b>	48,154
<b>39.3 Glass Division - Hattar</b>			
<b>(a) Melting Capacity</b>	M. Tons	<b>27,375</b>	27,375
<b>(b) Actual production - Glass melted</b>	M. Tons	<b>19,685</b>	23,597

**39.4** Normal capacity is based on one shift of 8 hours per day.

**39.5** Actual production is dependent upon the demand and supply situation of the related product.

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**40 TRANSACTIONS WITH RELATED PARTIES**

Related parties comprise of directors, entities over which the directors are able to exercise significant influence, entities with common directors, major shareholders, staff retirement funds, executives and key management personnel. Balances with related parties are shown in notes 7.1, 10.1, 10.4 and 20.1 to the financial statements. The transactions with related parties, other than remuneration and benefits to Chief Executive, directors and executives and key management personnel as per the terms of their employment which are disclosed in notes 34 and 35 respectively to the financial statements, are as follows:

	<b>2009</b> <b>(Rs.'000)</b>	2008 <b>(Rs.'000)</b>
<b>Transactions with associated companies under common directorship</b>		
Lease installments paid	<b>1,176</b>	1,172
Sales commission	<b>14,927</b>	11,870
Purchase of raw materials	<b>77,508</b>	55,075
Sale of a vehicle	-	532
Purchase of a vehicle	-	700
Payments made on behalf of associated Company	<b>3,621</b>	1,236
Services acquired	<b>480</b>	480
Investment made in open end mutual fund	-	35,000
Sale of investment of open end mutual fund	-	45,853
<b>Transactions with other associated undertakings</b>		
Contribution to staff provident fund	<b>1,149</b>	877
Contribution to staff pension fund	<b>1,580</b>	1,570
Remuneration to chief executive, directors and executives - Refer note 34		
Remuneration to key management personnel - Refer note 35		

**41 POST BALANCE SHEET EVENT**

The Board of Directors of the Company in the meeting held on \_\_\_\_\_ proposed final cash dividend of Rs \_\_\_\_\_ per share and stock dividend of \_\_\_\_\_% i.e. 1 bonus share for every 10 shares held.

**42 GENERAL**

**42.1** Dividend payable to Muslim Shareholders is deemed to be appropriated from income arising from the Company's investments and rental income.

**42.2** Figures have been rounded off to the nearest thousand of Rupees, unless otherwise stated.

**43 APPROVAL OF FINANCIAL STATEMENTS**

These financial statements were authorized for issue by the Board of Directors of the Company in their meeting held on \_\_\_\_\_.

**RAWALPINDI**

**CHIEF EXECUTIVE**

**DIRECTOR**