MURREE BREWERY COMPANY LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT(UNAUDITED)
FOR THE NINE MONTHS ENDED 31 MARCH 2013

	Liquor Division				Glass Division				Tops Division				Total			
	Quarter ended		Nine months ended		Quarter ended		Nine months ended		Quarter ended		Nine months ended		Quarter ended		Nine months ended	
	31 Mar 13	31 Mar 12	31 Mar 13	31 Mar 12	31 Mar 13	31 Mar 12	31 Mar 13	31 Mar 12	31 Mar 13	31 Mar 12	31 Mar 13	31 Mar 12	31 Mar 13	31 Mar 12	31 Mar 13	31 Mar 12
	(Rs. '000)	(Rs. '000)	**(Rs. '000)**	(Rs. '000)	**(Rs. '000)**	(Rs. '000)	**(Rs. '000)**	(Rs. '000)	**(Rs. '000)**	(Rs. '000)	**(Rs. '000)**	(Rs. '000)	**(Rs. '000)**	(Rs. '000)	**(Rs. '000)**	(Rs. '000)
SALES																
Third party sales - net	**1,104,199**	889,272	**2,956,906**	2,203,267	**48,282**	91,634	**77,118**	190,016	**266,780**	235,383	**843,190**	772,417	**1,419,261**	1,216,289	**3,877,214**	3,165,700
Inter divisional sales	**40,259**	37,479	**139,166**	119,123	**154,487**	104,497	**454,503**	244,003	**3,078**	-	**5,253**	-	**-**	-	**-**	-
	1,144,458	926,751	**3,096,072**	2,322,390	**202,769**	196,131	**531,621**	434,019	**269,858**	235,383	**848,443**	772,417	**1,419,261**	1,216,289	**3,877,214**	3,165,700
Less: Duties and taxes	**(336,310)**	(277,863)	**(885,592)**	(657,610)	**(6,660)**	(12,639)	**(10,637)**	(26,209)	**(48,683)**	(40,994)	**(152,779)**	(133,020)	**(391,653)**	(331,496)	**(1,049,008)**	(816,839)
	808,148	648,888	**2,210,480**	1,664,780	**196,109**	183,492	**520,984**	407,810	**221,175**	194,389	**695,664**	639,397	**1,027,608**	884,793	**2,828,206**	2,348,861
COST OF SALES - Note 8																
Third party	**(365,943)**	(269,926)	**(1,020,464)**	(832,325)	**(163,728)**	(160,123)	**(424,400)**	(358,993)	**(111,267)**	(132,561)	**(369,063)**	(414,615)	**(640,938)**	(562,610)	**(1,813,927)**	(1,605,934)
Inter divisional	**(151,054)**	(101,102)	**(430,062)**	(221,801)		-	**-**	-	**(46,771)**	(40,874)	**(168,861)**	(141,325)	**-**	-	**-**	-
	(516,997)	(371,029)	**(1,450,526)**	(1,054,127)	**(163,728)**	(160,123)	**(424,400)**	(358,993)	**(158,038)**	(173,434)	**(537,924)**	(555,939)	**(640,938)**	(562,610)	**(1,813,927)**	(1,605,935)
GROSS PROFIT	**291,151**	277,859	**759,954**	610,653	**32,381**	23,368	**96,584**	48,816	**63,137**	20,955	**157,740**	83,458	**386,670**	322,182	**1,014,279**	742,928
Distribution cost	**(47,910)**	(32,030)	**(140,557)**	(118,697)	**(675)**	(561)	**(2,043)**	(1,947)	**(30,441)**	(26,082)	**(89,550)**	(76,990)	**(79,026)**	(58,673)	**(232,150)**	(197,634)
Administrative expenses	**(30,740)**	(17,931)	**(88,034)**	(79,902)	**(5,397)**	(4,203)	**(13,701)**	(13,529)	**(7,468)**	(7,156)	**(23,228)**	(21,445)	**(43,604)**	(29,290)	**(124,962)**	(114,876)
Finance cost	**(605)**	(53)	**(933)**	(257)	**(33)**	(381)	**(890)**	(520)	**(191)**	(25)	**(535)**	(366)	**(828)**	(459)	**(2,357)**	(1,143)
	(79,255)	(50,014)	**(229,524)**	(198,856)	**(6,105)**	(5,145)	**(16,634)**	(15,996)	**(38,100)**	(33,262)	**(113,313)**	(98,801)	**(123,458)**	(88,421)	**(359,469)**	(313,653)
	211,897	227,845	**530,430**	411,797	**26,276**	18,223	**79,950**	32,820	**25,037**	(12,307)	**44,427**	(15,342)	**263,212**	233,761	**654,810**	429,275
Other expenses													**(16,342)**	(17,170)	**(41,509)**	(33,024)
Other operating income													**18,687**	24,629	**86,396**	70,951
NET PROFIT BEFORE TAXATION													**265,557**	241,219	**699,697**	467,201
TAXATION																
- Current year													**(103,359)**	(89,251)	**(272,332)**	(172,864)
- Deferred													**13,741**	(2,461)	**41,222**	(7,383)
													(89,617)	(91,712)	**(231,110)**	(180,247)
NET PROFIT AFTER TAXATION													**175,940**	149,507	**468,587**	286,954
														(Restated)		**(Restated)**
EARNINGS PER SHARE - BASIC AND DILUTED (Rupees) - Note 9													**8.40**	**7.13**	**22.36**	**13.69**

The annexed notes 1 to 13 form an integral part of this financial information.

CHIEF EXECUTIVE

DIRECTOR