

MURREE BREWERY COMPANY LIMITED
PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS ENDED 31 MARCH 2009

Note	Liquor Division				Glass Division				Tops Division				Total			
	Quarter Ended		Nine Months Ended		Quarter Ended		Nine Months Ended		Quarter Ended		Nine Months Ended		Quarter Ended		Nine Months Ended	
	31March 09	31 March 08	31March 09	31 March 08	31March 09	31 March 08	31March 09	31 March 08	31March 09	31 March 08	31March 09	31 March 08	31March 09	31 March 08	31March 09	31 March 08
	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)
SALES																
Third party sales	601,652	475,272	1,537,639	1,261,794	12,846	10,592	42,976	22,640	192,545	125,805	542,168	417,964	807,043	611,669	2,122,783	1,702,398
Inter divisional sales	24,752	22,956	84,891	80,474	51,071	57,915	183,021	141,837	-	-	-	-	-	-	-	-
	626,404	498,228	1,622,530	1,342,268	63,917	68,507	225,997	164,477	192,545	125,805	542,168	417,964	807,043	611,669	2,122,783	1,702,398
Less: Duties and taxes	(219,972)	(188,036)	(586,932)	(491,366)	(1,866)	(1,552)	(6,244)	(3,123)	(37,832)	(20,229)	(99,529)	(66,554)	(259,670)	(209,817)	(692,705)	(561,043)
	406,432	310,192	1,035,598	850,902	62,051	66,955	219,753	161,354	154,713	105,576	442,639	351,410	547,373	401,852	1,430,078	1,141,355
COST OF SALES																
Third parties	(198,699)	(138,393)	(499,919)	(425,958)	(73,932)	(68,503)	(213,742)	(163,694)	(115,144)	(62,561)	(288,539)	(208,363)	(387,775)	(269,457)	(1,002,200)	(798,015)
Inter divisional	(45,590)	(52,010)	(158,032)	(126,343)	-	-	-	-	(30,233)	(28,861)	(109,880)	(95,968)	-	-	-	-
	(244,289)	(190,403)	(657,951)	(552,301)	(73,932)	(68,503)	(213,742)	(163,694)	(145,377)	(91,422)	(398,419)	(304,331)	(387,775)	(269,457)	(1,002,200)	(798,015)
GROSS PROFIT/(LOSS)	162,143	119,789	377,647	298,601	(11,881)	(1,548)	6,011	(2,340)	9,336	14,154	44,220	47,079	159,598	132,395	427,878	343,340
Distribution cost	(21,509)	(8,349)	(55,802)	(47,986)	(374)	(189)	(1,212)	(867)	(15,879)	(9,520)	(43,554)	(31,272)	(37,762)	(18,058)	(100,568)	(80,125)
Administration expenses	(15,340)	(13,979)	(55,170)	(49,056)	(4,116)	(2,779)	(11,179)	(9,797)	(4,338)	(5,471)	(14,176)	(15,817)	(23,794)	(22,229)	(80,525)	(74,670)
Finance cost	(3,321)	(4)	(3,408)	(21)	-	-	-	-	(64)	(111)	(223)	(386)	(3,385)	(115)	(3,631)	(407)
	(40,170)	(22,332)	(114,380)	(97,063)	(4,490)	(2,969)	(12,391)	(10,664)	(20,281)	(15,102)	(57,953)	(47,475)	(64,941)	(40,402)	(184,724)	(155,202)
	121,973	97,457	263,267	201,538	(16,371)	(4,516)	(6,380)	(13,004)	(10,945)	(948)	(13,733)	(396)	94,657	91,993	243,154	188,138
Other operating expenses													2,921	8,258	12,256	16,288
Other operating income													5,547	6,206	3,754	29,290
NET PROFIT BEFORE TAXATION													97,283	89,941	234,652	201,140
TAXATION																
- Current													(15,174)	26,148	(70,395)	65,848
- Deferred													-	-	425	(5,506)
													(15,174)	26,148	(69,970)	60,342
NET PROFIT AFTER TAXATION													82,109	63,793	164,682	140,798
EARNINGS PER SHARE - BASIC AND DIL													6.26	4.86	12.55	10.73

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DIRECTOR

CHIEF EXECUTIVE