

MURREE BREWERY COMPANY LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)
FOR THE NINE MONTHS ENDED 31 MARCH 2008

Note	Liquor Division				Glass Division				Tops Division				Total			
	Quarter Ended		Nine Months Ended		Quarter Ended		Nine Months Ended		Quarter Ended		Nine Months Ended		Quarter Ended		Nine Months Ended	
	31 Mar 08	31 Mar 07	31 Mar 08	31 Mar 07	31 Mar 08	31 Mar 07	31 Mar 08	31 Mar 07	31 Mar 08	31 Mar 07	31 Mar 08	31 Mar 07	31 Mar 08	31 Mar 07	31 Mar 08	31 Mar 07
	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)	(Rs. '000)
SALES																
Third party sales	475,272	375,442	1,261,794	1,012,617	10,592	1,837	22,640	8,459	125,805	126,193	417,964	390,770	611,669	503,472	1,702,398	1,411,846
Interdivisional sales	22,956	21,634	80,474	66,967	57,915	36,395	141,837	115,332	-	-	-	-	-	-	-	-
Less: Duties and taxes	498,228	397,076	1,342,268	1,079,584	68,507	38,232	164,477	123,791	125,805	126,193	417,964	390,770	611,669	503,472	1,702,398	1,411,846
	(188,036)	(150,150)	(491,366)	(398,614)	(1,552)	(239)	(3,123)	(1,103)	(20,229)	(18,401)	(66,554)	(57,087)	(209,817)	(168,790)	(561,043)	(456,804)
	310,192	246,926	850,902	680,970	66,955	37,993	161,354	122,688	105,576	107,792	351,410	333,683	401,852	334,682	1,141,355	955,042
COST OF SALES																
Third party	(138,393)	(134,676)	(425,958)	(366,710)	(68,503)	(48,595)	(163,694)	(152,688)	(62,561)	(64,131)	(208,363)	(204,895)	(269,457)	(247,402)	(798,015)	(724,293)
Interdivisional	(52,010)	(27,288)	(126,343)	(94,398)	-	-	-	-	(28,861)	(30,741)	(95,968)	(87,901)	-	-	-	-
	(190,403)	(161,964)	(552,301)	(461,108)	(68,503)	(48,595)	(163,694)	(152,688)	(91,422)	(94,872)	(304,331)	(292,796)	(269,457)	(247,402)	(798,015)	(724,293)
GROSS PROFIT/(LOSS)	119,789	84,962	298,601	219,862	(1,548)	(10,602)	(2,340)	(30,000)	14,154	12,920	47,079	40,887	132,395	87,280	343,340	230,749
Distribution cost	(8,349)	(7,760)	(47,986)	(24,145)	(189)	(154)	(867)	(491)	(9,520)	(11,567)	(31,272)	(31,059)	(18,058)	(19,481)	(80,125)	(55,695)
Administration expenses	(13,979)	(14,550)	(49,056)	(42,904)	(2,779)	(2,310)	(9,797)	(8,135)	(5,471)	(3,989)	(15,817)	(11,059)	(22,229)	(20,849)	(74,670)	(62,098)
Finance cost	(4)	(384)	(21)	(389)	-	-	-	-	(111)	(73)	(386)	(172)	(115)	(457)	(407)	(561)
	(22,332)	(22,694)	(97,063)	(67,438)	(2,968)	(2,464)	(10,664)	(8,626)	(15,102)	(15,629)	(47,475)	(42,290)	(40,402)	(40,787)	(155,202)	(118,354)
	97,457	62,268	201,538	152,424	(4,516)	(13,066)	(13,004)	(38,626)	(948)	(2,709)	(396)	(1,403)	91,993	46,493	188,138	112,395
Other operating expenses													8,258	3,062	16,288	8,686
Other operating income													6,206	11,978	29,290	28,013
NET PROFIT BEFORE TAXATION													89,941	55,409	201,140	131,722
TAXATION																
- Current													26,148	13,510	65,848	39,517
- Deferred													-	(40)	(5,506)	(120)
NET PROFIT AFTER TAXATION													26,148	13,470	60,342	39,397
													63,793	41,939	140,798	92,325
EARNINGS PER SHARE													5.35	3.52	11.80	7.74

The annexed notes 1 to 12 form an integral part of this financial information.

Director

CHIEF EXECUTIVE